2011 BUDGET COUNTY

original

CERTIFICATE

To the Clerk of Rooks County

, State of Kansas

We, the undersigned, officers of

Rooks County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

				2011 Adopted Budge	et
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2011	2	•		
Allocation of MVT, RVT, 16/20M Veh &	& Slider	3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	5	4,265,487	3,567,764	42.772
Road & Bridge	79-1946	6	1,900,000	1,473,289	17.663
Health	65-204	6	883,525	37,146	.445
Noxious Weed	2-1318	7	450,000	128,025	1.535
Nursing Home	19-2106a	7	2,101	····	
Nursing Home - NFW	79-2938	8	0	0	
Sanitation	65-204	9	152,595	42,675	1512
Parks & Recreation		9	5,061		1,1.0
Alcohol Programs		10	31,000		
911 Emergency Phone		10	63,260		
Wireless E-911		10	23,854		
County Wide Econ Dev Tr		11	88,150		
Noxious Weed Cap. Outlay		11	35,525		
Non-Budgeted Funds-A		12	`		
Non-Budgeted Funds-B		13			
TOTALS			7,900,558	5,248,899	
Publication		14	7,700,338	3,440,899	62.927
Final Assessed Valuation		14		г	
		1 1 1	1 .0		83,412,757
Is an Resolution required to be pa	issed and attach	ea to the bu	dget?	Yes	

State Use Only Received	Assisted by: MAPES & MILLER, CPA'S Tabel
Reviewed byFollow-up: Yes No	418 E. HOLME NORTON, KS 67654
	- The state of the
Attest: 17 2010	Governing Body

County Clerk

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET Amount of Levy 1. Total Tax Levy Amount in 2010 Budget 2. Debt Service Levy in 2010 Budget 3. Tax Levy Excluding Debt Service 2010 Valuation Information for Valuation Adjustments: 4. New Improvements for 2010: 792,475 5. Increase in Personal Property for 2010: 5a. Personal Property 2010 2,404,365 5b. Personal Property 2009 2,917,711 5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero 6. Valuation of Property that has Changed in Use during 2010: 373,427 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 1,165,902 8. Total Estimated Valuation July 1, 2010 85,350,202 9. Total Valuation less Valuation Adjustment (8 minus 7) 84,184,300 10. Factor for Increase (7 divided by 9) 0.01385 11. Amount of Increase (10 times 3) 67,145 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 4,915,357 13. Debt Service Levy in this 2011 budget 14. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,915,357

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RESOLUTION NO. 3010-30

A resolution expressing the property taxation policy of the Board of **ROOKS** County Commissioners with respect to financing the 2011 budget for ROOKS County

Whereas, K.S.A. 79-2925b, provides that a resolution be adopted if property taxes levied to finance the 2011 County budget exceed the amount levied to finance the 2010 County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal and interest of bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

Whereas, the County provides the essential services to protect the health, safety and well being of the citizens of the County; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher County property tax levies to finance the 2011 County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to increase property taxes to finance the 2011 County budget due to the above mentioned constraints.

ADODTED THIS	ノフはdav of	Quarest 2010 by	the Board of ROOKS Co	ounty
ADOPTED THIS		0		
Commissioners.				

Board of County Commissioners **ROOKS** County

1/1/1

(Commissioner)

(Commissioner)

CLERK'S

ATTEST:

(County Clerk)

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2010 Budgeted Fund	Actual Amount	County	Teasurer's Estima	ates for Year 2010	
Names	of 2010 Levy	MVT	RVT	16/20M Veh	Slider
General	3,006,165	208,164	4,684	22,284	0
Road & Bridge	1,657,401	114,768	2,582	12,285	0
Health	36,759	2,545	57	272	0
Noxious Weed	110,915	7,680	173	822	0
Nursing Home	0				0
Nursing Home - NFW	0				0
Sanitation	36,972	2,560	58	274	0
707.1					0
TOTAL	4,848,212	335,717	7,554	35,937	0

County Treas Motor Vehicle Estimate	335,717		
County Treasurers Recreational Vehicle Estimate		7,554	
County Treasurers 16/20M Vehicle Estimate			35,937
Motor Vehicle Factor	0.06925		
Recreational Vehicle Factor	· · · · · · · · · · · · · · · · · · ·	0.00156	
16/20M Vehicle Factor			0.00741

Schedule of Transfers

	Fund				
Fund Transferred From:	Transferred To	2009 Amount	2010 Amount	2011 Amount	Statute
General - Commissioners	Airport Comm.	92,309	110,000	110,000	19-120
General - Commissioners	County Equip.	92,337	0	0	19-119
General - Clerk	County Equip.	3,500	0	0	19-119
General - Treasurer	County Equip.	0	0	0	19-119
General - Attorney	County Equip.	9,000	0	0	19-119
General - Sheriff	County Equip.	27,384	0		19-119
General - Register of Deeds	County Equip.	2,350	0	0	19-119
General - Court	County Equip.	0	0	0	19-119
General - Appraisers	County Equip.	5,300	0		19-119
General - Election	County Equip.	23,000	4,200	4,200	19-119
General - Ambulance	Amb. Equip.	49,000	82,785	142,785	12-110d
Road & Bridge	Sp. Highway	0	115,048	0	68-590
Road & Bridge	Sp. Equipment	90,836	12,350	0	68-141g
Noxious Weed	Nox. Wd C.O.	0	10,000	10,000	2-1318
Nursing Home - NFW	Nursing Home	341	0	0	79-2938
Special Vehicle (Motor Veh. Op.)	General	48,327			8-145
Special Vehicle (Motor Veh. Op.)	County Equip.	9,696			19-119
TOTAL		453,380	334,383	266,985	
	Adjustments			· · · · · · · · · · · · · · · · · · ·	
	Adjusted Totals	453,380	334,383	266,985	

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Page No. 4

STATEMENT OF INDEBTEDNESS

Rooks County

	_	_	_	_	7	_	_	_	_	_	 _	,		_										
Amount Due 2011	Prin.											C						0						•
Amou 20	Int.											0						0						0
Amount Due 2010	Prin.											0						0						0
Amour 201	Int.											0						0						0
Date Due	Prin.																							
Date	Int.								-															
Amount Outstand	1/1/2010											0						0						0
Amount	Issued														,									
Int. Rate	%																							
Date of	Issne																							
	Type of Debt	General Obligation:	NONE									Total G.O. Bonds	Revenue Bonds:	NONE				Total Revenue Bonds	No-Fund Warrant					Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				F			
Term of Contract Contract	Term of Contract	*	Interest Rate	lotal Amount Financed	Principal Balance On	Payments Due	Payments Due
Date (Months)	(Months)	_	%	(Beg Princ)	1/1/2010	2010	2011
3-17-10 24			4.25	145,500	0	0	77,040
		_					
		- 1	i				
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		- 1					
		- 1					
		. 1					
		-					
					0	0	77,040
				1			

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	120,741	Estimate 2010	Year 2011
Cancelled Prior Year Encumbrance	120,/41	664,199	153,599
Receipts:			
Ad Valorem Tax	3,633,516	2 885 019	***************************************
Delinquent Tax	64,279	24,600	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	213,263	205,559	24,600
Recreational Vehicle Tax	5,054	5,001	208,164
16/20M Vehicle Tax	22,223	24,851	4,684 22,284
LAVTR	0	0	22,284
Vehicle Excise Tax	49	85	85
Mineral Production Tax	83,297	70,000	70,000
Sales Tax	44	70,000	70,000
Local Alcoholic Liquor	579	430	430
State of Kansas - Grants	20,650	0	0
Moving Permits	20	10	10
CMB Licenses	250	50	50
Mortgage Registration Fees	52,460	40,000	40,000
County Officer Fees	34,828	34,500	34,500
Drivers License Fees	626	500	500
Diversion Fees	4,600	1,000	1,000
District Court Fees	3,413	3,000	3,000
Reimbused Employee Benefits	112,852	168,618	183,505
Emp Ben - Dividends Reimb & Ref	818	800	800
Reimbursed CDC Court Costs	7,131	7,000	7,000
Interest on Delinquent Tax	24,679	22,000	22,000
Township Bonds	1,975	1,600	1,600
Antique Vehicle Tags	2,050	2,000	2,000
Sheriff VIN Fees	1,823	1,500	1,500
State Prisoner Care	8,505	0	0
Sheriff Commissary	969	0	0
Prisoner Housing - Out of County	1,050	0	0
Rent	11,500	12,000	12,000
Oil Production	2,143	2,100	2,100
Aid - Emergency Preparedness	6,686	4,200	4,200
Federal Land Entitlement	16,846	16,500	16,500
Reimbursed Expenses	43,932	0	0
Transfer from Special Vehicle	48,327	0	0
Transfer from Equipment Reserve	0	0	0
Interest	83,779	70,000	60,000
Miscellaneous Revenue	32,302	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,546,518	3,603,822	722,512
Resources Available:	4,667,259	4,268,021	876,111

Page No. 5

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Resources Available:	4,667,259	4,268,021	876,111
Expenditures:			
Commissioners	732,722	829,350	719,501
County Clerk	148,214	141,000	156,506
County Treasurer	165,124	137,500	142,710
Attorney	92,425	92,870	119,870
County Sheriff	519,788	500,600	531,611
Register of Deeds	61,684	59,239	61,478
Unified Court	51,882	53,975	53,975
Courthouse Custodian	121,846	131,606	134,806
Emergency Management	24,962	52,000	57,600
Computers	36,358	65,000	60,000
Appraisers Cost	136,945	132,630	137,610
Election	54,928	63,713	64,383
Ambulance	99,733	146,885	206,885
Service Programs	74,087	76,587	76,587
GIS/GPS SYSTEM	7,161	40,000	25,500
Employee Benefits	1,330,817	1,264,758	1,371,505
Economic Development	151,438	118,309	136,560
Abandoned Cemeteries	400	400	400
Mental Health	30,000	30,000	30,000
Mental Retardation	42,000	42,000	42,000
Fair	57,000	57,000	57,000
Tort Liability	22,166	22,000	22,000
Historical Society	15,000	14,000	14,000
Conservation	22,000	22,000	22,000
Juvenile Detention Center	3,080	5,000	5,000
Federal Land Entitlement	1,300	16,000	16,000
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,003,060	4,114,422	4,265,487
Unencumbered Cash Balance Dec 31	664,199		XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,525,710		XXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:	No	No	XXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2009:	No	140	
	*10		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	0
Total I	Expenditures and Non-A		4,265,487
1 otal 1	Emperiorares and 14011-7	Tax Required	3,389,376
Delinquency Computation	5.00 %	•	178,388
I and J a surprise		t of Ad Valorem Tax	
	Allouii	u or Au valorelli 18X	3,307,704

FUND I	PAGE -	GENERAL.	DETAIL.
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FUND PAGE - GENERAL DETAIL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual 2009	Estimate 2010	Year 2011
Expenditures:			
Commissioners			
Personal Services	57,341	79,020	65,421
Contractual	129,104	136,280	137,930
Commodities	940	8,350	8,350
Capital Outlay	76,172	200,000	0
Nursing Home/Assisted Living	209,664	0	0
Special Projects	13,531	248,800	348,800
Water Resource Building	0	0	2,000
Transfer to Airport Commission	92,309	110,000	110,000
Transportation Van	4,000	8,900	9,000
Fire Department Pagers	10,000	0	0,000
Fairgrounds	47,324	38,000	38,000
Transfer to County Equipment	92,337	0	0
Subtotal	732,722	829,350	719,501
County Clerk	, , , ,	027,000	717,501
Personal Services	119,054	123,047	127,856
Contractual	1,351	2,350	2,450
Commodities	24,309	15,603	25,700
Capital Outlay	0	0	500
Transfer to County Equipment	3,500	0	0
Subtotal	148,214	141,000	156,506
County Treasurer	110,217	141,000	130,300
Personal Services	147,321	118,695	123,270
Contractual	8,763	8,700	8,800
Commodities	9,040	10,105	10,640
Transfer to County Equipment	7,010	0	10,040
Subtotal	165,124	137,500	142,710
Attorney	103,124	137,300	142,/10
Personal Services	75,945	76,670	103,670
Contractual	4,021	9,325	
Commodities	3,459	5,875	9,325
Capital Outlay	3,437	1,000	5,875 1,000
Transfer to County Equipment	9,000	1,000	1,000
Subtotal	92,425	92,870	119,870
County Sheriff	92,423	92,870	119,8/0
Personal Services	370,020	384,578	202 211
Contractual	43,680	61,122	383,211
Commodities	48,435		64,600
Capital Outlay		54,900	81,800
Transfer to County Equipment	30,269 27,384	0	2,000
Subtotal		0	0
Register of Deeds	519,788	500,600	531,611
Personal Services	55.950	50.224	50.000
Contractual	55,859	58,224	59,373
Commodities	1,156	225	1,105
Capital Outlay	2,319	790	1,000
	0	0	0
Transfer to County Equipment	2,350	0	0
Subtotal Unified Court	61,684	59,239	61,478
Contractual	43.600		
	43,522	45,875	45,875
Commodities Capital Outloy	6,587	6,100	6,100
Capital Outlay Transfer to County Equipment	1,773	2,000	2,000
	0	0	0
Subtotal	51,882	53,975	53,975
Total	1,771,839	1,814,534	1,785,651

Page 5b

Rooks County FUND PAGE - GENERAL

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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual 2009	Estimate 2010	Year 2011
Expenditures:			
Courthouse Custodian		·	
Personal Services	34,314	36,693	37,806
Contractual	71,813	78,913	80,000
Commodities	15,281	15,000	16,000
Capital Outlay	438	1,000	1,000
Subtotal	121,846	131,606	134,806
Emergency Management		101,000	154,000
Personal Services	21,878	37,000	38,000
Contractual	2,221	9,950	10,950
Commodities	863	5,050	5,650
Capital Outlay	0	0,050	3,000
Subtotal	24,962	52,000	57,600
Computers	24,702	32,000	57,000
Software	5,022	31,525	21.525
Contractual	24,108	8,975	31,525
Commodities	2,407	9,500	8,975
Capital Outlay	4,821		9,500
Subtotal	36,358	15,000 65,000	10,000
Appraisers Cost	30,338	05,000	60,000
Personal Services	110 264	110 210	122.000
Combractual	118,264	119,310	122,880
Commodities	7,614	8,320	9,130
Capital Outlay	5,767	5,000	5,600
Transfer to County Equipment	0	0	0
Subtotal	5,300	0	0
Election	136,945	132,630	137,610
Personal Services	14000		
Contractual	14,872	23,133	23,433
	1,599	11,330	11,600
Commodities	13,545	25,050	25,150
Capital Outlay	1,912	0	0
Transfer to County Equipment	23,000	4,200	4,200
Subtotal	54,928	63,713	64,383
Ambulance	<u> </u>		
Contractual	45,751	62,100	62,100
Commodities	0	2,000	2,000
Transfer to Ambulance Equipment	49,000	82,785	142,785
Debt Service	4,982	0	0
Subtotal	99,733	146,885	206,885
Service Programs			
Palco Meal Site	13,000	13,000	13,000
Stockton Meal Site	18,500	19,000	19,000
Plainville Meal Site	23,270	23,270	23,270
Senior Companion Program	8,378	7,878	7,878
Foster Care	4,439	3,939	3,939
CASA	0	3,000	3,000
NWKS Area Agency on Aging	6,500	6,500	6,500
Subtotal	74,087	76,587	76,587
GIS/GPS SYSTEM	,	7 0,507	70,507
Personal Services	7,161	18,000	0
Contractual	7,101	0	1,500
Commodities	 	1,635	4,000
Capital Outlay		20,365	20,000
Subtotal	7,161	40,000	
Total	556,020	708,421	25,500 763 371
	Page 5c	/00,421	763,371

Page 5c

FUND PAGE - 0	GENER A	٩I.
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual 2009	Estimate 2010	Year 2011
Expenditures:			
Employee Benefits			
Social Security	142,803	167,383	167,220
Health Insurance	1,008,096	859,291	968,258
Life Insurance	6,336	7,041	7,061
Retirement	103,634	146,633	152,115
Workers Compensation	66,757	75,000	75,000
Unemployment	3,191	9,410	1,851
Subtotal	1,330,817	1,264,758	1,371,505
Economic Development			
CO Program 1.5 Mills	141,973	110,915	128,025
NWKP & D Comm 1/10 Mill	9,465	7,394	8,535
Subtotal	151,438	118,309	136,560
Abandoned Cemeteries			
Personal Services	400	400	425
Mental Health		****	
Appropriations	30,000	30,000	30,000
Mental Retardation		,	
Appropriations	42,000	42,000	42,000
Fair			,,,,,,,
Appropriations	57,000	57,000	57,000
Tort Liability			
Contractual	22,166	22,000	22,000
Historical Society			
Appropriations	15,000	14,000	14,000
Conservation			
Appropriations	22,000	22,000	22,000
Juvenile Detention Center			
Contractual	3,080	5,000	5,000
Federal Land Entitlement			······································
Contractual	1,300	16,000	16,000
Subtotal	192,946	208,400	208,425
Total	1,675,201	1,591,467	1,716,490
Total - Page 5b	1,771,839	1,814,534	1,785,651
Total - Page 5c	556,020	708,421	763,371
Total - Page 5d	1,675,201	1,591,467	1,716,490
Total Expenditures	4,003,060	4,114,422	4,265,512

Page 5d

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	34,194	0	
Receipts:			T
Ad Valorem Tax	1,652,615	1,591,105	xxxxxxxxxxxxxxxx
Delinquent Tax	27,107	12,537	
Motor Vehicle Tax	83,866	93,482	
Recreational Vehicle Tax	1,990	2,274	
16/20 M Vehicle Tax	9,508	11,302	
Spec City/County Highway	334,219	351,208	
Reimbursed Expense	18,479	38,092	
Miscellaneous	8,207	0	
Does misc exceed 10% of Total Receipts			
Total Receipts	2,135,991	2,100,000	500,375
Resources Available:	2,170,185	2,100,000	
Expenditures:			200,272
Personal Services	720,488	824,000	824,000
Commodities	685,483	825,120	
Contractual Services	245,720	302,882	
Capital Outlay	427,658	20,600	
Transfer to R&B Sp Equipment	90,836	12,350	
Transfer to R&B Sp Hwy Impr.	0	115,048	
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,170,185	2,100,000	1,900,000
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,200,000		xxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
Te	otal Expenditures and Non-		
•	• .	Tax Required	-,,
Delinquency Computation	5.00 %		73,664
- -	Amour	nt of Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	718,624	671,276	425,759
Receipts:			
Ad Valorem Tax	33,841	35,289	******
Delinquent Tax	660	697	659
Motor Vehicle Tax	2,240	1,913	2,545
Recreational Vehicle Tax	53	47	57
16/20 M Vehicle Tax	. 248	231	272
Grants/Medicare/Medicaid	253,372	260,000	
Charges for Services	103,757	188,100	
Reimbursed Expense	202,464	98,881	0
Miscellaneous	1,905	0	0
Does misc exceed 10% of Total Receipts			i
Total Receipts	598,540	585,158	422,477
Resources Available:	1,317,164	1,256,434	848,236
Expenditures:			
Personal Services	452,915	602,350	635,600
Commodities	79,911	106,850	109,350
Contractual Services	66,064	64,400	81,500
Capital Outlay	0	7,500	7,500
M & I Grant	46,998	49,575	49,575
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	645,888	830,675	883,525
Unencumbered Cash Balance Dec 31	671,276	425,759	xxxxxxxxxxxxxxxx
2009/2009 Budget Authority Amount:	775,492		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2009;	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expenditures and Nor		
	-	Tax Required	
Delinquency Computation	5.00	%	1,857
	Amo	unt of Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	37,460	36,963	
Receipts:			
Ad Valorem Tax	133,335	106,478	xxxxxxxxxxxxxxx
Delinquent Tax	2,255	1,072	
Motor Vehicle Tax	7,270	7,540	
Recreational Vehicle Tax	173	183	
16/20 M Vehicle Tax	842	912	1
Sales & Reimbursements	274,352	289,199	
Miscellaneous	6,118	0	
Does misc exceed 10% of Total Receipts			
Total Receipts	424,345	405,384	311,029
Resources Available:	461,805	442,347	328,376
Expenditures:			020,070
Personal Services	66,836	70,000	70,000
Commodities	345,508	325,000	
Contractural Services	12,498	20,000	
Transfer to NW Capital Outlay	0	10,000	
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	424,842	425,000	450,000
Unencumbered Cash Balance Dec 31	36,963		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	425,000	425,000	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
То	tal Expenditures and Non-	Appropriated Balance	450,000
		Tax Required	
Delinquency Computation	5.00 %	· %	6,401
	Amou	nt of Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Nursing Home	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	8,857	1	101
Receipts:			101
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	1,147	100	
Motor Vehicle Tax	2,735	0	
Recreational Vehicle Tax	69	0	
16/20 M Vehicle Tax	1,419	0	
Hinkhouse Interest Income	1,575	1,900	1,900
Transfer from Nursing Home - NFW	0	0	- 7
Miscellaneous	351	0	0
Does misc exceed 10% of Total Receipts			· · · · · · · · · · · · · · · · · · ·
Total Receipts	7,296	2,000	2,000
Resources Available:	16,153	2,001	2,101
Expenditures:			2,101
Contractual Services	0	0	0
Appropriation	16,152	1,900	2,101
Miscellaneous	0	0	
Does misc exceed 10% of Total Expenditures		****	
Total Expenditures	16,152	1,900	2,101
Unencumbered Cash Balance Dec 31	1	101	XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	16,200	T-111-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
Total	Expenditures and Non-	• • •	
	•	Tax Required	_,
Delinquency Computation	5.00 %		0
	Amour	nt of Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Nursing Home - NFW	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxx
Delinquent Tax	341	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	341	0	0
Resources Available:	341	0	0
Expenditures:			
No Fund Warrant	0	0	0
Interest	0	0	0
Transfer to Nursing Home	341	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	341	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	341		xxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		XXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
Total	Expenditures and Non-A	Appropriated Balance	0
		Tax Required	0
Delinquency Computation	5.00 %	6	0
	Amoun	nt of Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	60,019	117,693	89,564
Receipts:			
Ad Valorem Tax	44,446	35,493	xxxxxxxxxxxxxxx
Delinquent Tax	326	0	
Motor Vehicle Tax	0	2,513	2,560
Recreational Vehicle Tax	0	61	58
16/20 M Vehicle Tax	0	304	274
Charges for Services	118,231	85,245	21,640
Lease	850	850	
Reimbursed Expenses	38,167	0	0
KDHE Grant Landfill	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	202,020	124,466	22,490
Resources Available:	262,039	242,159	
Expenditures:			
Personnel Services	75,205	77,765	77,765
Commodities	23,508	14,935	
Contractual Services	23,351	35,690	
Capital Outlay	16,896	0	0
State Tipping Fees	5,386	7,725	7,725
Closure & Postclosure	0	15,450	15,450
Hauling & Disposal	0	1,030	1,030
Miscellaneous	. 0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	144,346	152,595	152,595
Unencumbered Cash Balance Dec 31	117,693	89,564	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	152,595		xxxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010:	No	No	xxxxxxxxxxxxxxx
Possible Cash Violation for 2009:	No		xxxxxxxxxxxxxxx
	Non-	Appropriated Balance	
Total	Expenditures and Non-	Appropriated Balance	152,595
		Tax Required	
Delinquency Computation	5.00	%	2,134
	Amou	int of Ad Valorem Tax	42,675

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Recreation	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	3,562	4,141	4,481
Receipts:			
State Payments	579	580	580
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	579	580	580
Resources Available:	4,141	4,721	5,061
Expenditures:			
Appropriation	0	240	5,061
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures	,		
Total Expenditures	0	240	5,061
Unencumbered Cash Balance Dec 31	4,141	4,481	0
2009/2010 Budget Authority Amount:	4,000	4,000	

Violation of Budget Law for 2009/2010: Possible Cash Violation for 2009:

No No

No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Alcohol Programs	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	16,031	10,661	25,000
Receipts:			25,500
State Payments	5,828	6,000	6,000
Reimbursements	0	8,339	0,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	5,828	14,339	6,000
Resources Available:	21,859	25,000	31,000
Expenditures:			01,000
Appropriation	4,813	0	31,000
Drug Dog	6,385	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			<u> </u>
Total Expenditures	11,198	0	31,000
Unencumbered Cash Balance Dec 31	10,661	25,000	0
2009/2010 Budget Authority Amount:	30,000	27,500	
Wielsting of Ded out - C 2000/2010			

Violation of Budget Law for 2009/2010: Possible Cash Violation for 2009:

No No

No

Adopted Budget	Prior Year	Current Year	Proposed Budget
911 Emergency Phone	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	16,632	18,197	39,310
Receipts:			
911 Tax	23,643	23,950	23,950
Reimbursed Expenses	0	39,873	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	23,643	63,823	23,950
Resources Available:	40,275	82,020	63,260
Expenditures:			,
Contractual Services	16,261	37,010	44,710
Commodities	5,696	5,700	3,550
Capital Outlay	0	0	15,000
Miscellaneous	121	0	0
Does misc exceed 10% of Total Expenditures	,		
Total Expenditures	22,078	42,710	63,260
Unencumbered Cash Balance Dec 31	18,197	39,310	0
2009/2010 Budget Authority Amount:	36,210	42,710	
Violation of Budget Law for 2009/2010:	No	No	
D11 C 1 1 1 1 C 2000			

Possible Cash Violation for 2009:	No
Adopted Budget	D V

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wireless E-911	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	19,927	22,317	12,854
Receipts:			
911 Tax	17,554	11,000	11,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	17,554	11,000	11,000
Resources Available:	37,481	33,317	23,854
Expenditures:			
Public Safety	15,164	20,463	23.854
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	15,164	20,463	23,854
Unencumbered Cash Balance Dec 31	22,317	12,854	0
2009/2010 Budget Authority Amount:	16,543	20,463	
Willedge CD 1 1 C 2000/2010			

Violation of Budget Law for 2009/2010: Possible Cash Violation for 2009:

No No

No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Wide Econ Dev Tr	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	93,942	167,779	205,290
Receipts:			
Rooks County	141,973	110,915	128,025
Cities	14,991	13,546	13,546
Reimbursements	1,890	0	0
Miscellaneous	6,673	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	165,527	124,461	141,571
Resources Available:	259,469	292,240	346,861
Expenditures:			
Personal Services	65,545	67,275	66,925
Commodities	15,112	6,550	7,300
Contractual Services	11,033	11,625	12,425
Capital Outlay	0	1,500	1,500
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	91,690	86,950	88,150
Unencumbered Cash Balance Dec 31	167,779	205,290	258,711
2009/2010 Budget Authority Amount:	145,000	86,950	

2009/2010 Budget Authority Amount: Violation of Budget Law for 2009/2010:

No

No

No

Possible Cash Violation for 2009:

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap. Outlay	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	50,000	50,000	25,525
Receipts:			
Transfer from Noxious Weed	0	10,000	10,000
Technology	. 0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			WAN
Total Receipts	0	10,000	10,000
Resources Available:	50,000	60,000	35,525
Expenditures:			
Capital Outlay	0	34,475	35,525
Technological Services	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	34,475	35,525
Unencumbered Cash Balance Dec 31	50,000	25,525	0
2009/2010 Budget Authority Amount:	35 525	35 525	· · · · · · · · · · · · · · · · · · ·

2009/2010 Budget Authority Amount: Violation of Budget Law for 2009/2010:

No

35,525 No

Possible Cash Violation for 2009:

No

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Rooks County

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2009 is to be shown)

יין דיין דיין ע	7 J. A			(Only the actual onaget year for 2007 is to be shown)	of made in	2007 to 10 05 sho	(mm				
Noir-Dudgeted r unus-A (1) Fund Name:	W-spiin	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Reg of Deeds T	echnology	Reg of Deeds Technology R & B Special Equipment	quipment	R & B Special Hig	hway Impr	R & B Special Highway Impr County Equipment Reserve	nt Reserve	Motor Vehicle Operating	Operating		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		15		Total	
Cash Balance Jan 1	33,839	Cash Balance Jan 1	540,251	Cash Balance Jan 1	168,107	Cash Balance Jan 1	0	Cash Balance Jan 1	11,947	754,144	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Mortgage Reg Fees	12,564	Trf from Road & Bridge	96,836	Trf from Road & Bridge	0	Trf from Gen Fund - Comm	92,337	Motor Vehicle Fees	56,199		
Interest Income	333			Reimbursed Expenses	0	Triffrom Gens Fund - Clenk	3,500	Trf from	298		
						Trf from Gen Fund - Attny	0006				
						Iri from Gen Fund - Sheriff	27,384				
						Triffrom Gen Fund - Reg. Doeds	2,350				
						Irf from Gen Fund - Appraisers	5,300				
						Trf from Gen Fund - Election	23,000				
						Trf from Motor Veh. Oper.	969'6				
Total Receipts	12,897	Total Receipts	90,836	Total Receipts	0	Total Receipts	172,567	Total Receipts	56,497	332,797	
Resources Available:	46,736	Resources Available:	631,087	Resources Available:	168,107	Resources Available:	172,567	Resources Available:	68,444	1,086,941	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	3,686	Capital Outlay	315,662	State Projects	40,400	Capital Outlay	41,601	Treasurer's Office Oper	10,421		
						Transfer to General	0	Trf to Co. Equip. Res	969'6		
				,				Trf to General	48,327		
Total Expenditures	3,686	Total Expenditures	315,662	Total Expenditures	40,400	Total Expenditures	41,601	Total Expenditures	68,444	469,793	
Cash Balance Dec 31	43,050	Cash Balance Dec 31	315,425	Cash Balance Dec 31	127,707	Cash Balance Dec 31	130,966	Cash Balance Dec 31	0	617,148	*

**Note: These two block figures should agree.

Page No. 12

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-B	nds-B	!	5	(Only the actual ollaget year for 2009 is to be shown)	iof inac ias	2002 is to De sno	way			
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Airport Commission	nission	Ambulance Equip. Res.	luip. Res.	Water District #3 Grant	#3 Grant					
		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,968	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		770,112
		Receipts:		Receipts:		Receipts:		Receipts:	į	
	668	Trf from Gen - Amb.	49,000	CDBG Grant	396,003					
	7,453									
	92,309									
Federal Transit Auth.	496,618									
	•									
	597,279	Total Receipts	49,000	Total Receipts	396,003	Total Receipts	0	Total Receipts	0	1,375,079
Resources Available:	613,247	Resources Available:	49,000	Resources Available:	396,003	Resources Available:	0	Resources Available:	0	2,145,191
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Program Expenditures	546,363			Program Expenditures	396,003					
		,								
Total Expenditures	546,363	Total Expenditures	0	Total Expenditures	396,003	Total Expenditures	0	Total Expenditures	0	1,412,159
Cash Balance Dec 31	66,884	Cash Balance Dec 31	49,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	733,032 **

**Note: These two block figures should agree.

Page No. 13

A CONTRACTOR OF THE PROPERTY O	evering objections of	Inspirers by	uting to the propose	1 may of all h	ands and the amp	ent .	
he perening bedy of Rooks Co or the purpose of bearing and an I Ad Valorom Tsa. Detailed budg	et information is avail	able at the R	ooks County Clerk's	Office and w	M be evallable at	this meeting.	en i en paratra
he "Proposed Budget 2011 Expe	nditures" and the "An	white of Art V	BUDGET SUMMARY	da marka	الا ميان ليم جالسان ب	d budan	
he "Ent Tax Rate" is aubject to	change depending on	final escapes	d valuation. Tax rat		n white or the tr) orașe	201-4245-02000
A. Watersatanger	2000		2010		100	Proposed Budget 20	11
	Prior Year Actual	Actual	Current Year Est.	Actual		Amount of 2010	Ent
FUND	Expenditures	Tax Rate*	of Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
Jeneral	4,003,060	41,371	4,114,422	42.129	4,265,487	3,567,764	41,801
Road & Bridge	2,170,185	18.815	2,100,000	23.227	1,900,000	1,473,289	17,262
lealth	646,989	0.386	830,675	0.516	883,525	37,146	0.435
lexious Weed	424,842	1.518	425,000	1.585	450,000	128,028	1.500
Kursing Home Kursing Home - NFW	16,152		1,900	0.000	2,101		0.000
Renitation	341 144,346	0.508	152,595	0.519	450 506	* ***	
Parks & Recreation	199,000	0.000	240	0.019	152,595 5,061	42,676	0.500
Alcohol Programs	11,198		2010/2010 A.T.		31,006		
11 Emergency Phone	22,078		42,718	Sar T	63,260		
Mireless E-811	15,164	1.175	20,462	136 546 (8)	23,884		
County Wide Econ Dev Tr	91,690		86,950	1.00	88,150	3 3 3 3 3	
Noxious Weed Cap. Dutley		77 JUN	34,478	7.75	38,528		
Non-Budgeted Funds	1,412,169			3.00		121 1	
Totals	8,957,103	62,895	7,809,430	67,948	7,900,658	5,248,899	81.498
Leas: Transfers	453,380	1000	334,363		200,985		
Net Expenditure	8,503,723	14 15().	7,475,047	1	7,633,573	التصمحتا	
Total Tax Levied Assessed Valuation	5,885,745	7.188	4,848,212		5,248,899		
Andread American	93,552,046	التقة تماعضنا	73,950,787	ــــــــــــــــــــــــــــــــــــــ	85,350,202	1	
Dutstanding Indebtedness,			re ser series in				
Jenuary 1,	2008	77. J. 78	2000		2010		
G.O. Bonds	9,580		4,888		2914	-	
Revenue Bonds					-		
No-Fund Warrants	0						
Lease Pur Princ	135,000		304,000		•	:	
Total	144,560		308,668		•		
	2009		2010			Proposed Budget 20	11
Ad D	Prior Year Actual	Actual	Current Year fist.	Actual		Amount of 2010	Est.
Other District Funds Cometery #1	Expenditures	Tax Rate*	of Expenditures	Tex Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
Cometery #2	15,268 7,971	1.735 0.581	56,112	3.349 0.940	99,918	60,000	3.035
Cometery #3	460	0.373	59,346 3,447	0.584	44,385	10,000	0.706
Cometery #4	1,434	0.000	3,44/	0.000	3,275	483	0.567
Cometery #5	773	1.048	4,450	1.674	2,430	1,500	9.000
Cemetery #6	4,136	6.257	8,671	6.623	7,588	4,500	1.184
Cemetery #7	512	1.740	3,624	2.049	3,251	750	2,024
Cometery #8	3,139	0.238	18,304	1.128	10,011	1,383	1.011
Cometery #10	3,123	4.695	5,179	5.332	6,349	5,000	7,193
Cometery #11	1,023	0.511	11,731	8.731	10,584	3,200	0.941
Cemetery #12	1,164	1.534	1,877	2.030	5,074	1,200	2.086
Cometery #13	405	0.263	1,380	0.276	2,216	400	0.459
Cometery #14	1,172	0.807	5,813	0.940	7,650	2,000	0.635
Cometery #15	926	9,397	1,110	0.512	3,272	1,600	0.607
Cometery #16	700	0.524	2,397	0.768	4,171	700	0.286
Cemetery #17	3,751	1.144	15,192	1.886	10,261	6,762	1.171
Cemetery #18	1,608	0.207	1,545	0.329	6,563	1,500	0.252
	1,958	3.119	10,405	3.441	13,507	3,223	3.565
Cometary \$19		. 1					
		1					
Assessed Valuations	17 204 005		44 822 879		40 414 010		£
Assessed Valuations Cemelery #1	17,294,985	-	14,932,058		16,471,878		
Assessed Valuations Complery #1 Complery #2	17,237,508	-	10,642,288		14,188,174		
Assessed Valuations Complety #1 Complety #2 Complety #3	17,237,508 1,233,382		10,642,288 827,185		14,188,174 852,380		
Assessed Valuations Centelery 81 Cemetery 82 Cemetery 83 Cemetery 84	17,237,508 1,233,382 763,383		10,642,288 627,185 501,235		14,168,174 852,360 631,793		
Assessed Valuations Cornelary 81 Cornelary 82 Cornelary 83 Cornelary 83 Cornelary 84 Cornelary 85	17,237,508 1,233,382 763,383 1,431,443	-	10,642,288 627,185 501,235 896,417		14,188,174 852,380 631,793 1,299,410		
Assessed Valuations Compley #1 Compley #2 Compley #3 Compley #3 Compley #4 Compley #5 Compley #5	17,237,508 1,233,382 763,383		10,842,288 827,185 501,235 896,417 834,180		14,188,174 852,380 631,793 1,299,410 946,320		718
Assessed Valuations Cemelery 81 Cemelery 82 Cemelery 83 Cemelery 83 Cemelery 64 Cemelery 85 Cemelery 85 Cemelery 85 Cemelery 86 Cemelery 87	17,237,508 1,233,382 763,383 1,431,143 671,861 402,339		10,842,288 827,185 501,235 898,417 834,180 383,597		14,188,174 852,380 631,793 1,299,410 646,320 370,431		The state of the s
Assessed Valuations Cemelary \$1 Cemelary \$2 Cemelary \$3 Cemelary \$4 Cemelary \$4 Cemelary \$6 Cemelary \$6 Cemelary \$7 Cemelary \$7 Cemelary \$7	17,237,508 1,233,382 763,383 1,431,143 671,861		10,842,288 827,185 501,235 896,417 834,180		14,186,174 852,380 631,793 1,299,410 646,320 370,431 1,347,007		The Hard of the Ha
Assessed Valuations Cemelery 81 Cemelery 82 Cemelery 83 Cemelery 83 Cemelery 84 Cemelery 85 Cemelery 87 Cemelery 87 Cemelery 87 Cemelery 87 Cemelery 88 Cemelery 88	17,237,508 1,233,382 763,383 1,431,443 671,661 402,339 1,525,167		10,842,288 827,185 501,235 896,417 834,180 383,597 1,209,001		14,186,174 852,380 631,793 1,299,410 846,320 370,431 1,347,087 695,133		I III
Assessed Valuations Complety F1 Complety F2 Complety F3 Complety F3 Complety F5 Complety F5 Complety F5 Complety F7 Complety F7 Complety F7 Complety F1 Complety F1 Complety F1	17,237,508 1,233,382 763,338 1,431,143 671,861 402,339 1,525,187 788,530 6,283,744 651,824		10,842,283 827,185 501,235 896,417 834,180 383,597 1,209,001 937,805		14,186,174 852,380 631,793 1,299,410 646,320 370,431 1,347,007		
Assessed Valuations Complety F1 Complety F2 Complety F3 Complety F3 Complety F5 Complety F5 Complety F5 Complety F7 Complety F7 Complety F7 Complety F1 Complety F1 Complety F1	17,237,308 1,233,382 763,383 1,431,443 671,861 402,339 1,525,167 788,530 6,263,744		10,842,289 827,185 501,235 896,417 834,180 383,597 1,209,001 937,805 4,379,207		14,186,174 852,380 631,793 1,299,410 846,320 370,431 1,347,007 695,133 3,389,643		144
Assessed Valuations Cemelary F1 Cemelary F2 Cemelary F3 Cemelary F3 Cemelary F3 Cemelary F4 Cemelary F4 Cemelary F7 Cemelary F7 Cemelary F1	17,237,508 1,233,382 763,383 1,431,943 971,661 402,339 1,525,167 788,530 6,263,744 651,824 1,523,555 2,477,144		10,842,289 827,185 501,235 896,417 834,180 383,597 1,209,001 937,805 4,379,207 891,338		14,186,174 852,380 631,793 1,299,419 646,329 370,431 1,37,087 695,133 3,399,643 575,116		12.12
Assessed Valuations Comelary #1 Comelary #2 Comelary #3 Comelary #3 Comelary #3 Comelary #4 Comelary #4 Comelary #6 Comelary #7 Comelary #7 Comelary #7 Comelary #7 Comelary #10 Comelary #11 Comelary #11 Comelary #12 Comelary #12 Comelary #13 Comelary #14 Comelary #14	17,237,508 1,233,382 763,383 671,861 402,339 1,525,167 788,530 6,263,744 651,824 1,523,655 2,477,144 2,521,680		10,842,289 827,185 501,235 896,417 834,180 383,597 1,209,001 937,805 4,379,207 591,335 1,451,740		14,188,174 852,380 631,793 1,299,410 646,320 370,431 1,347,887 695,133 3,389,643 575,118 879,837		12
Assessed Valuations Cemelary #1 Cemelary #2 Cemelary #3 Cemelary #3 Cemelary #3 Cemelary #4 Cemelary #4 Cemelary #5 Cemelary #6 Cemelary #6 Cemelary #6 Cemelary #10 Cemelary #10 Cemelary #11 Cemelary #12 Cemelary #13 Cemelary #13 Cemelary #14 Cemelary #15 Cemelary #16	17,237,508 1,233,382 763,383 671,681 402,339 1,525,167 786,530 6,263,744 651,824 1,523,855 2,477,144 2,521,880 1,145,279		10,842,288 827,185 501,235 888,417 834,180 383,597 1,209,001 937,805 4,379,207 381,335 1,451,740 2,129,733 1,955,665 784,307		14,188,174 852,380 631,783 1,294,619 944,320 370,431 1,347,687 605,133 3,399,643 870,037 3,147,680		14
Assessed Vahuations Commistry F1 Commistry F2 Commistry F3 Commistry F3 Commistry F4 Commistry F5 Commistry F6 Commistry F7 Commistry F1	17,237,508 1,233,382 763,338 171,641 402,339 1,525,187 788,530 6,263,744 651,824 1,523,638 2,477,144 2,821,880 1,145,279 5,885,828		10,442,289 827,185 501,235 896,417 834,180 1,209,001 937,005 4,379,207 891,336 1,451,743 1,451,743 1,955,665 781,307 3,858,686		14,185,174 822,380 631,793 1,209,419 646,320 379,431 1,347,087 695,133 3,399,643 575,116 879,037 3,147,680 2,433,811		
Assessed Valuations Connelory #1 Connelory #2 Connelory #3 Connelory #3 Connelory #3 Connelory #4 Connelory #4 Connelory #6 Connelory #6 Connelory #10 Connelory #10 Connelory #11 Connelory #12 Connelory #12 Connelory #14 Connelory #15 Connelory #15 Connelory #15 Connelory #16 Connelory #17 Connelory #18 Connelory #18 Connelory #18 Connelory #17 Connelory #17 Connelory #17 Connelory #18	17,237,508 (,233,382 (763,383 (470,383 (470,383 (470,383 (470,383 (470,383 (477,144 (471,484 (471,144		10,442,289 827,183 501,235 898,417 64,180 343,597 1,209,001 937,005 4,379,207 891,335 1,451,740 2,129,733 1,955,665 781,307		14,188,174 832,380 631,783 1,209,410 646,320 379,431 1,347,807 605,133 3,396,643 573,118 879,937 3,47,680 2,438,811 2,448,546 5,772,809		44.4
Assessed Valuations Connelory #1 Connelory #2 Connelory #3 Connelory #3 Connelory #3 Connelory #4 Connelory #4 Connelory #6 Connelory #6 Connelory #10 Connelory #10 Connelory #11 Connelory #12 Connelory #12 Connelory #14 Connelory #15 Connelory #15 Connelory #15 Connelory #16 Connelory #17 Connelory #18 Connelory #18 Connelory #18 Connelory #17 Connelory #17 Connelory #17 Connelory #18	17,237,508 1,233,382 763,338 171,641 402,339 1,525,187 788,530 6,263,744 651,824 1,523,638 2,477,144 2,821,880 1,145,279 5,885,828		10,442,289 827,185 501,235 896,417 834,180 1,209,001 937,005 4,379,207 891,336 1,451,743 1,451,743 1,955,665 781,307 3,858,686		14,185,174 852,380 631,783 1,289,410 846,320 377,175 1,347,887 995,133 3,389,643 870,837 3,147,680 2,635,911 2,448,565 5,772,889		112
Assessed Valuations Comelary #1 Comelary #2 Comelary #2 Comelary #3 Comelary #3 Comelary #4 Comelary #6 Comelary #6 Comelary #6 Comelary #7 Comelary #1 Comelary #1 Comelary #1 Comelary #11 Comelary #11 Comelary #12 Comelary #15 Comelary #15 Comelary #15 Comelary #15 Comelary #16 Comelary #17 Comelary #16 Comelary #17 Comelary #17 Comelary #18	17,237,508 1,233,382 763,383 1612 1,431,443 402,339 1,525,167 788,539 6,243,744 1,523,555 2,477,144 2,521,680 1,145,279 5,885,926 7,289,025		10,442,289 827,183 501,235 898,417 64,180 343,597 1,209,001 937,005 4,379,207 891,335 1,451,740 2,129,733 1,955,665 781,307		14,188,174 832,380 631,783 1,209,410 646,320 379,431 1,347,807 605,133 3,396,643 573,118 879,937 3,47,680 2,438,811 2,448,546 5,772,809		- 1 to -
Cometery #15 Cemetery #18	17,237,508 1,233,382 763,383 1612 1,431,443 402,339 1,525,167 788,539 6,243,744 1,523,555 2,477,144 2,521,680 1,145,279 5,885,926 7,289,025		10,442,289 827,183 898,417 84,419 343,897 1,299,001 937,005 4,379,297 891,336 1,451,740 2,129,733 1,955,665 781,307		14,188,174 832,380 631,783 1,209,410 646,320 379,431 1,347,807 605,133 3,396,643 573,118 879,937 3,47,680 2,438,811 2,448,546 5,772,809		14
Assessed Valuations Demotory P1 Demotory P2 Zemotory 83 Zemotory 84 Zemotory 85 Zemotory 85 Zemotory 87 Zemotory 87 Zemotory 87 Zemotory 81 Zemotory 818 Zemotory 818 Zemotory 818 Zemotory 819 Tax rates are expressed in mill **Tax rates are expressed in mill	17,237,508 1,233,382 763,383 1612 1,431,443 402,339 1,525,167 788,539 6,243,744 1,523,555 2,477,144 2,521,680 1,145,279 5,885,926 7,289,025		10,442,289 827,183 898,417 84,419 343,897 1,299,001 937,005 4,379,297 891,336 1,451,740 2,129,733 1,955,665 781,307		14,188,174 832,380 631,783 1,299,410 646,320 379,431 1,347,887 605,133 3,396,643 573,118 879,937 3,47,680 2,438,811 2,448,546 5,772,890		42.18
Assessed Valuations Jamelery 81 Jamelery 82 Jamelery 83 Jamelery 83 Jamelery 83 Jamelery 84 Jamelery 85 Jamelery 85 Jamelery 87 Jamelery 87 Jamelery 87 Jamelery 87 Jamelery 87 Jamelery 810 Jamelery 811 Jamelery 812 Jamelery 813 Jamelery 813 Jamelery 814 Jamelery 815 Jamelery 815 Jamelery 815 Jamelery 816 Jamelery 816 Jamelery 816 Jamelery 817 Jamelery 818 Jamelery 819 Jamelery 81	17,237,508 (,233,382 763,383 (,233,443 (,431,443 (,422,339 (,525,187 7,88,598 (,477,144 (,523,655 (,477,144 (,521,655,625 (,68		10,442,289 827,183 898,417 84,419 343,897 1,299,001 937,005 4,379,297 891,336 1,451,740 2,129,733 1,955,665 781,307		14,188,174 832,380 631,783 1,299,410 646,320 379,431 1,347,887 605,133 3,396,643 573,118 879,937 3,47,680 2,438,811 2,448,546 5,772,890		12

AS, ROOKS COUNTY, SS:

'ul age, being first duly sworn, deposes and says that she is the NVILLE TIMES, a weekly newspaper published in the City of a County, Kansas, and having a general circulation therein; that rue copy as printed is hereto attached, has been published in each each and every issue of said newspaper for a period of secutive weeks. The publication dates being:

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ounty during the period of fifty-two consecutive ablication of said notice as aforesaid; and that pris notice said newspaper has been admitted to not as Second Class Matter; and that all statement al knowledge of the affiant. Publis	weeks prior to the rior to and during the United States as herein made are
worn to before me this day of Oug	
JEANINE HEIER Notary Public - State of Kansas Popt. Expires (Notary Public)	blic)
expires on the 25 day of March	2013
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